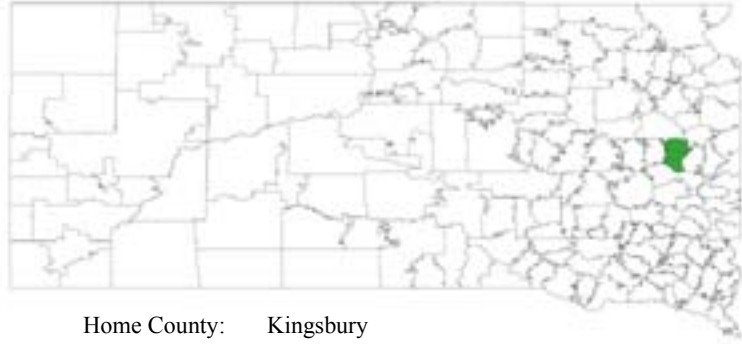


2003-2004 Profile of Arlington School District 38-1

306 S. Main, Arlington, SD 57212



Home County: Kingsbury
Area in Square Miles: 232
2002 K-12 Fall Enrollment: 324

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$906,242	\$0	\$133,180	\$12,207
PK Instruction	\$0	\$0	\$7,419	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$147,935	\$0	\$76,355	\$0
Administration Services	\$206,214	\$0	\$53,876	\$0
Transportation Services	\$77,143	\$0	\$0	\$0
Other Support Services	\$289,104	\$282,271	\$787	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$129,062	\$0	\$0	\$0
Total Expenditures	\$1,755,700	\$282,271	\$271,617	\$12,207

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$906,205	\$350,574	\$152,724	\$33,055
County	\$24,336	\$628	\$293	\$63
State	\$936,344	\$76,800	\$85,735	\$0
Federal	\$105,044	\$1,593	\$50,910	\$0
Total	\$1,971,929	\$429,595	\$289,662	\$33,118

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$150,834	\$209,061
Capital Projects	\$62,376	\$3,751,924
Other Special Revenue	\$0	\$0
Enterprise Funds	\$134,016	\$138,817

Cost per ADM

General Fund Only	\$5,321
Educational Funds*	\$6,094
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$868,854
Special Education	\$85,735
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$954,589

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,392
IDEA Part B	\$47,177
Total	\$49,569

2003 Taxable Valuations

Agricultural	\$72,813,006
Owner Occupied	\$22,518,312
Non-Ag Z	\$335,558
Other Non-Ag/Utilities	\$14,420,772
Total	\$110,087,648

2003 Payable 2004 Levy per Thousand

Agricultural	\$5.03
Non-Ag Z	\$6.47
Owner Occupied	\$8.10
Other Non-Ag/Utilities	\$17.35
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$2.56
Pension Fund	\$0.30

*District has opted out of
General Fund levy

ADM Data

ADM of Tuitioned Out Paid	0.894
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	13.000
General State Aid Adj. ADM	366.226

Teaching Staff Data

Average Teacher Salary	\$27,442
Experience Adjusted Salary	\$29,245
Avg Years of Experience	12.1
% with Advanced Degrees	3.7%
Certified Instructional Staff	24.6
Classroom Staff	0.0

Ending Fund Balance

General	\$543,463
Capital Outlay	\$267,646
Special Education	\$98,193
Pension	\$91,378

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	324
Open Enrolled Students Rec'd	20
District Dropout Rate	0.6%
% Eligible for Free/Red. Lunch	28.4%
% Special Needs Students	10.8%
Students Transported	121
Student to Staff Ratio	13.2
District Attendance Rate	96.9%
Number of Graduates	21

Enrollment

	ADA	ADM
K-8	211.225	217.587
9-12	108.527	112.372
Total	319.752	329.959

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	31
Self-Contained Classroom	1
24 Hour Program	1
Early Childhood Setting	1
Early Childhood SE Setting	1
PT Early Child and SE	0
Resource Room	0
Day Program	0
Home/Hospital Program	0
Total	35

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	16
Multiple Disabilities	7
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	5
Other Health Impaired	2
Autism	1
Traumatic Brain Injury	1
Developmental Delay	1
Total	35

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	87		86		79		84		86		73		77	
Science	78		82		76		72		77		77		80	
Social Science	88		85		80		84		76		69		65	
Language Arts	71		62		63		73		81		75		64	
Reading	83		79		62		68		66		71		80	
Complete Battery	81		79		71		76		77		71		73	
Number Tested	21	2	25	2	28	5	16	2	32	2	26	4	30	1

American College Test (ACT)

English	19.3
Math	21.6
Reading	19.3
Science	20.3
Composite Score	20.3
Number Tested	12

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	25	2	72%		72%		72%		72%		72%		72%	
Grade 9	27	4	81%		81%		67%		74%		67%		63%	

No assessment data are reported when less than ten students were tested.